

Outcomes framework and dashboard to support ICP strategy

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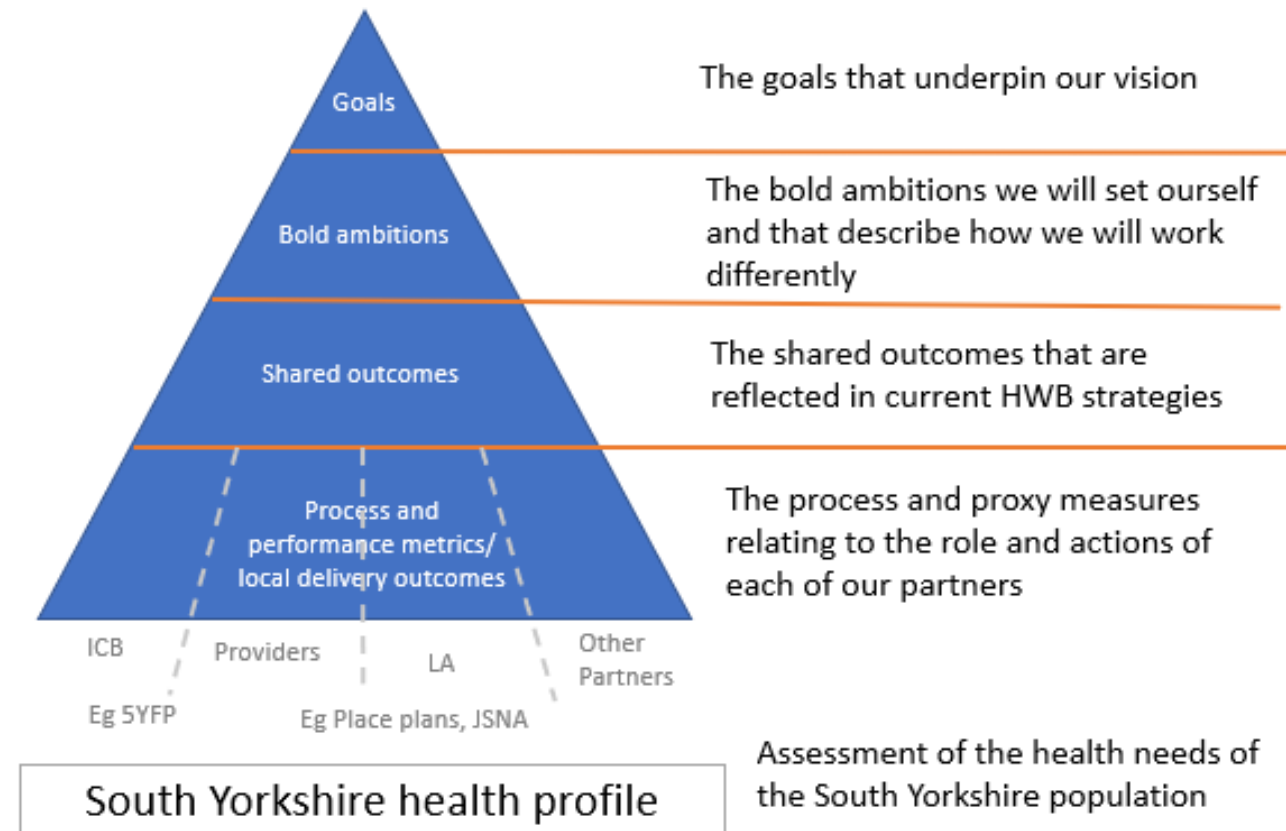
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Purpose of the outcomes framework

- Public facing so we can be held to account for the words we put in the strategy.
- Monitor our progress towards our goals and vision, where these are complex and long term goals, we use the shared outcomes.
- Use to inform our ongoing priority setting ie can react if outcomes aren't moving in the direction we expect.
- The goals, ambitions, outcomes are all underpinned by the deliverables and actions we will set out in our 5 Year Forward Plan and Place plans.



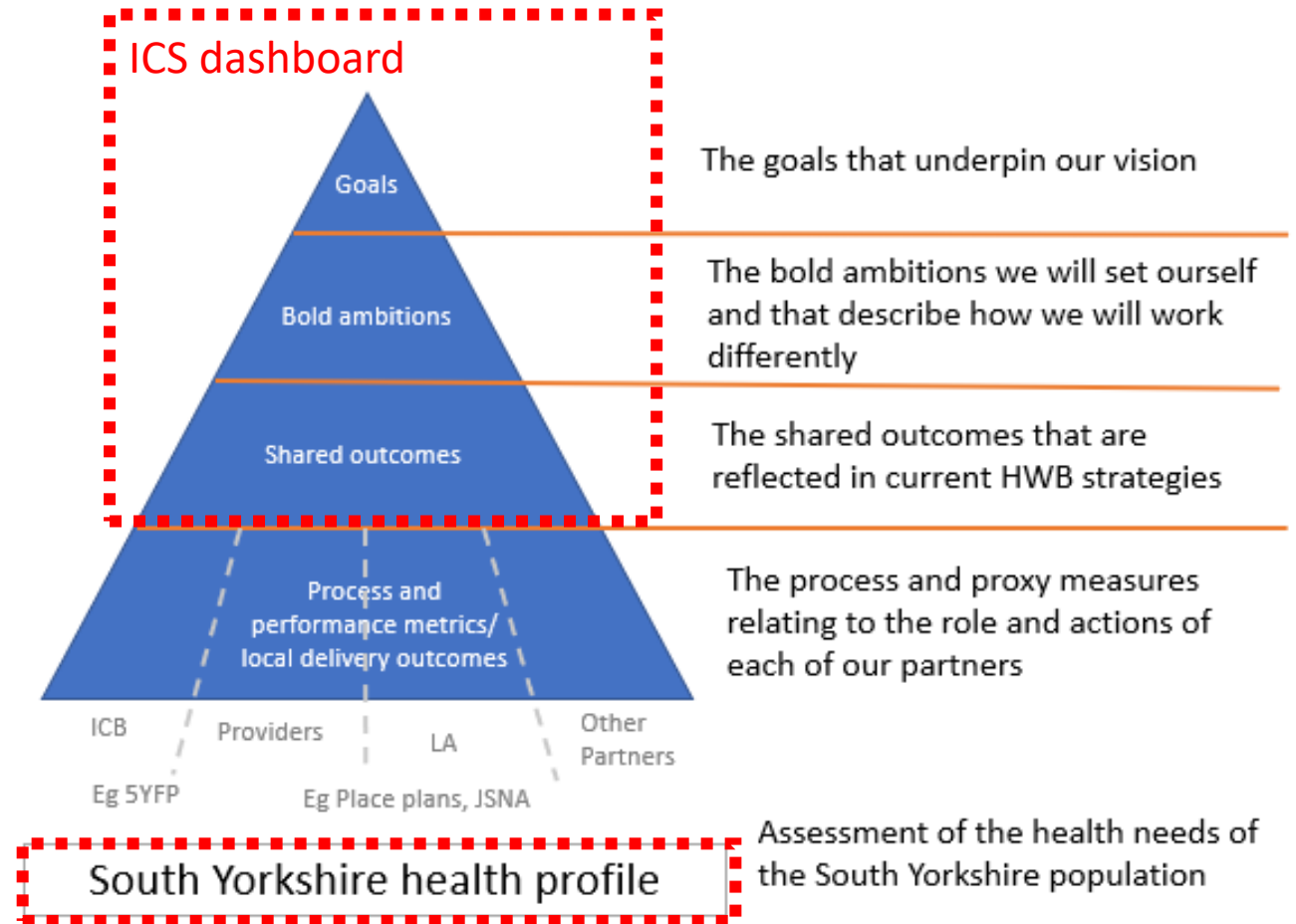
The selected metrics for goals and ambitions

| Vision and Goals | Metric | Current | Target | Improvement required |
|---|--------------------|---------|--------|-----------------------|
| Halt the stall in Life Expectancy (LE) in South Yorkshire and improve it by 3 years by 2028/30 | Male LE | 77.9 | 80.9 | 0.3 per year |
| | Female LE | 81.6 | 84.6 | 0.3 per year |
| Halt the stall in Healthy Life Expectancy (HLE) and close the gap between South Yorkshire and England by 2028/30 ¹ | Male HLE | 59.5 | 63.1 | 3.6 over next 8 years |
| | Female HLE | 60.2 | 63.9 | 3.7 over next 8 years |
| Close the gap in Healthy Life Expectancy between the most and least deprived groups in South Yorkshire by 25% by 2028/30 ² | Gap in HLE Male* | TBC | | |
| | Gap in HLE Female* | TBC | | |

| Bold Ambitions | Metric | Current | Target | Improvement required |
|---|--|--------------------|--------|----------------------------|
| Focus on development in early years so that every child in South Yorkshire is school ready | Close gap between those on Free School meals by 25% | 15% | 11% | Absolute reduction of 4% |
| | Increase % achieving a 'good' level of development so top 25% in England | 65% | 67% | Absolute increase of 2.7% |
| Act differently together to strengthen & accelerate our focus on prevention and early identification | % of adult smoking recorded as being a current smoker | 16% | 5% | Absolute reduction of 11%. |
| Work together to increase economic participation and support a fair, inclusive and sustainable economy | Reduce the economic inactivity rate in South Yorkshire to less than 20% across our places by 2028/30 | 22% | 20% | Absolute reduction of 2% |
| | Reduce the gap in the employment rates of those with a physical or mental health long term condition and the overall employment rate by 25% by 2028/30 | 12% | 9% | Absolute reduction of 3% |
| | Reduce the gap in the employment rates of those with a learning disability and the overall employment rate by 25% by 2028/30 | 69% | 52% | Absolute reduction of 17% |
| | Enable all our young people that are care leavers in South Yorkshire to be offered the opportunity of good work within health and care by 2024. | No metric assigned | | |
| | Establish a South Yorkshire Citizens Assembly for climate change and accelerate progress towards environmental statutory emissions and environmental targets | No metric assigned | | |
| Collaborate to value & support our entire workforce across health, care, VCSE, carers, paid, unpaid. Developing a diverse workforce that reflects our communities | Develop a Workforce Strategy that will enable us to collaborate across South Yorkshire to educate, develop and support our workforce | No metric assigned | | |
| | For our statutory partners to accelerate progress towards a workforce that is diverse and representative of all our communities | No metric assigned | | |
| | Contribute to South Yorkshire becoming an anti-racist and inclusive health and care system through everything that we do and how we do it with our communities. Committing to real actions that will eradicate racism. | No metric assigned | | |

Outcomes Framework dashboard and SY profile

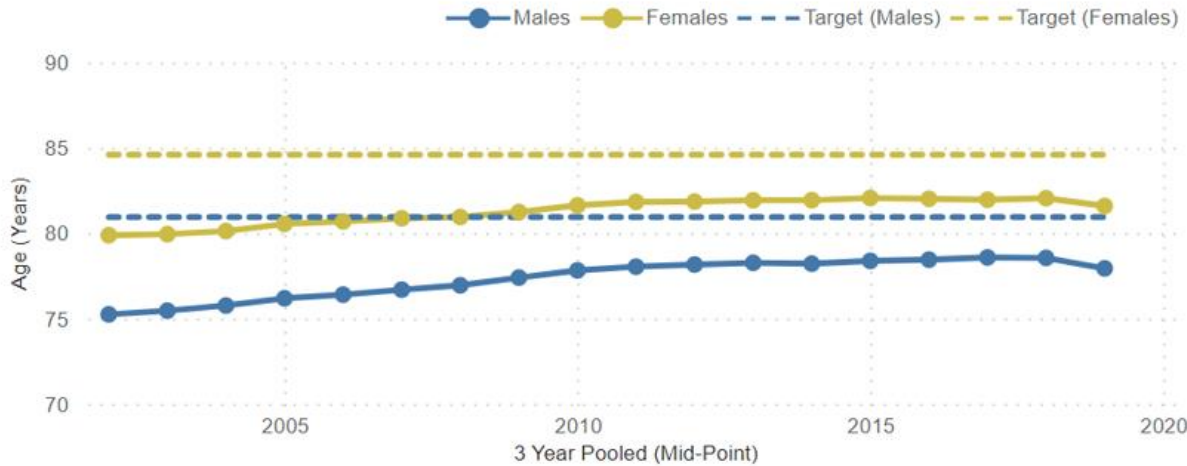
Propose to link the outcomes dashboard as an appendix to the South Yorkshire health profile that will be published alongside the ICP strategy in March.



- Home
- Goals
- Bold Ambitions
- Shared Outcomes



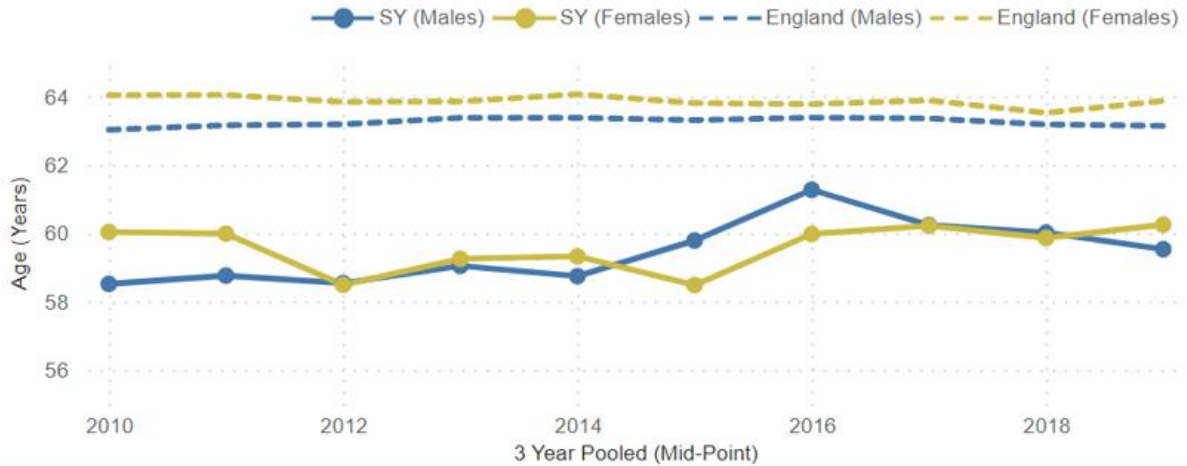
Halt the stall in **Life Expectancy** in South Yorkshire and improve it 3 years by 2028-30



Men and women living in South Yorkshire will die around a year and a half earlier than people living in other parts of England. Our target is to improve our average life expectancy by 3 years over the next 7 years.



Halt the stall in **Healthy Life Expectancy** and close the gap between South Yorkshire (SY) and England by 2028-30



Men and women living in South Yorkshire are currently living 3.6 years less in good health compared to other areas in England. The target is to close this gap and for South Yorkshire to have the same healthy life expectancy as the England average.

Bold Ambitions

Our Integrated Care Strategy outlines how we, as a partnership can work together to achieve a number of action focused bold ambitions. We're keeping track of our progress using the metrics listed in the table below.

| Ambition | Metric | Period | Current Value | Target | Relative Difference from Target | Absolute Difference from Target | Trend |
|---|--|---------|---------------|---------|---------------------------------|---------------------------------|-------|
| Act differently together to strengthen & accelerate our focus on prevention and early identification | Reduce the prevalence of adults smoking to 5% | 2021 | 16.1% | 5.0% | +221% | +11.1 pp | |
| | Reduce the gap in the school readiness of those on free school meals and all children by 25% | 2021/22 | 15.0% | 11.2% | +33% | +3.7 pp | |
| Focus on development in early years so that every child in South Yorkshire is school ready | Raise the achievement of all Reception age school children so that South Yorkshire is in the best 25% of areas nationally | 2021/22 | 64.8% | 67.5% | -4% | -2.7 pp | |
| | Reduce economic activity to 20% | 2021/22 | 22.1% | 20.0% | +11% | +2.1 pp | |
| Work together to increase economic participation and support a fair, inclusive and sustainable economy | Reduce the gap in the employment rate between those who are in receipt of long term support for a learning disability and the overall employment rate by 25% | 2021/22 | 69.1 pp | 51.8 pp | +33% | +17.3 pp | |
| | Reduce the gap in the employment rate between those with a physical or mental long term health condition and the overall employment rate by 25% | 2021/22 | 12.0 pp | 9.0 pp | +33% | +3.0 pp | |
| | | | | | | | |

Best Start in Life

Longer & Healthier Lives

Vulnerable & Poorest

Safe, Strong & Vibrant Communities

Skills & Resources to Thrive

Ensuring the best start in life for children

Key: Statistical significance compared to the England average

Worse Similar Better Not tested

| IndicatorName | Age | Sex | Period | England | South Yorkshire | Barnsley | Doncaster | Rotherham | Sheffield |
|--|--------------------|---------|-----------------|---------|-----------------|----------|-----------|-----------|-----------|
| Admissions of babies under 14 days | <14 days | Persons | 2020/21 | 77.6 | 82.1 | 133.9 | 95.6 | 125.0 | 32.4 |
| Breastfeeding prevalence at 6-8 weeks after birth - current method | 6-8 weeks | Persons | 2021/22 | 49.3 | 42.6 | 35.5 | 32.7 | 37.5 | 54.0 |
| Child development: percentage of children achieving a good level of development at 2 to 2½ years | 2-2.5 yrs | Persons | 2021/22 | 81.2 | 79.0 | 86.7 | 79.2 | 59.7 | 85.2 |
| Children in relative low income families (under 16s) | <16 yrs | Persons | 2020/21 | 18.5 | 25.8 | 24.2 | 26.1 | 25.7 | 26.4 |
| Hospital admissions for dental caries (0-5 years) | 0-5 yrs | Persons | 2018/19 - 20/21 | 220.8 | 831.3 | 693.4 | 775.6 | 931.3 | 874.9 |
| Infant mortality rate | <1 yr | Persons | 2018 - 20 | 3.9 | 4.0 | 3.8 | 4.6 | 4.2 | 3.5 |
| Low birth weight of all babies | 0 yrs | Persons | 2021 | 6.8 | 7.6 | 6.2 | 8.0 | 8.3 | 7.7 |
| Neonatal mortality rate | <28 days | Persons | 2019 - 21 | 2.8 | 2.7 | 2.7 | 3.8 | 2.3 | 2.4 |
| Percentage of 5 year olds with experience of visually obvious dental decay | 5 yrs | Persons | 2018/19 | 23.4 | 38.1 | 39.6 | 37.2 | 31.6 | 41.0 |
| Persistent absentees - Primary school | Primary school age | Persons | 2020/21 | 8.8 | 10.6 | 7.9 | 10.6 | 8.9 | 12.5 |
| Population vaccination coverage: Dtap IPV Hib (2 years old) | 2 yrs | Persons | 2021/22 | 93.0 | 94.7 | 96.4 | 94.3 | 95.7 | 93.8 |
| Population vaccination coverage: Flu (primary school aged children) | 4-11 yrs | Persons | 2021 | 57.4 | 59.9 | 65.3 | 67.5 | 59.5 | 53.5 |
| Population vaccination coverage: MMR for one dose (2 years old) | 2 yrs | Persons | 2021/22 | 89.2 | 92.1 | 94.8 | 91.0 | 94.6 | 90.4 |
| Reception: Prevalence of overweight (including obesity) | 4-5 yrs | Persons | 2021/22 | 22.3 | 24.5 | 24.5 | 26.2 | 25.2 | 23.2 |
| School readiness: percentage of children achieving a good level of development at the end of Reception | 5 yrs | Persons | 2021/22 | 65.2 | 64.8 | 67.1 | 65.0 | 64.5 | 63.9 |
| Smoking status at time of delivery | All ages | Female | 2021/22 | 9.1 | 11.6 | 12.6 | 12.4 | 12.8 | 9.4 |

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[Skills & Resources to Thrive](#)

Enabling people to live longer and healthier lives

Key: Statistical significance compared to the England average

Worse Similar Better Not tested

| IndicatorName | Age | Sex | Period | England | South Yorkshire | Barnsley | Doncaster | Rotherham | Sheffield |
|--|----------|---------|-----------|---------|-----------------|----------|-----------|-----------|-----------|
| Under 75 mortality rate from all cardiovascular diseases | <75 yrs | Persons | 2020 | 73.8 | 88.4 | 100.2 | 97.6 | 96.4 | 75.1 |
| Under 75 mortality rate from all causes | <75 yrs | Persons | 2020 | 358.5 | 428.6 | 437.2 | 452.7 | 467.5 | 395.2 |
| Under 75 mortality rate from cancer | <75 yrs | Persons | 2020 | 125.1 | 144.2 | 140.4 | 146.0 | 147.2 | 143.6 |
| Under 75 mortality rate from causes considered preventable (2019 definition) | <75 yrs | Persons | 2020 | 140.5 | 174.9 | 177.5 | 184.7 | 168.1 | 171.6 |
| Under 75 mortality rate from respiratory disease | <75 yrs | Persons | 2020 | 29.4 | 38.5 | 34.2 | 45.8 | 55.8 | 28.7 |
| Proportion of the population meeting the recommended '5-a-day' on a 'usual day' (adults) | 16+ yrs | Persons | 2019/20 | 55.4 | 52.3 | 55.1 | 48.6 | 47.0 | 55.5 |
| Percentage of adults (aged 18+) classified as obese | 18+ yrs | Persons | 2020/21 | 25.3 | 29.7 | 33.3 | 34.9 | 30.1 | 25.4 |
| Percentage of adults (aged 18+) classified as overweight or obese | 18+ yrs | Persons | 2020/21 | 63.5 | 67.4 | 70.6 | 71.0 | 68.3 | 63.9 |
| Smoking prevalence in adults (18+) - current smokers (GPPS) | 18+ yrs | Persons | 2020/21 | 14.4 | 16.1 | 15.2 | 19.2 | 15.8 | 14.9 |
| Smoking prevalence in adults (18+) - never smoked (GPPS) | 18+ yrs | Persons | 2020/21 | 58.5 | 56.3 | 55.9 | 52.3 | 55.5 | 58.8 |
| Smoking Prevalence in adults (18+) - current smokers (APS) | 18+ yrs | Persons | 2021 | 13.0 | 16.1 | 17.0 | 19.6 | 16.9 | 13.3 |
| Smoking Prevalence in adults (18+) - never smoked (APS) | 18+ yrs | Persons | 2021 | 61.3 | 58.9 | 57.4 | 55.6 | 57.0 | 62.3 |
| Estimated dementia diagnosis rate (aged 65 and over) | 65+ yrs | Persons | 2022 | 62.0 | 69.1 | 67.9 | 62.6 | 75.6 | 70.3 |
| Healthy life expectancy at birth | All ages | Female | 2018 - 20 | 63.9 | 60.2 | 60.1 | 56.1 | 56.5 | 64.3 |
| Life expectancy at birth | All ages | Female | 2018 - 20 | 83.1 | 81.6 | 81.1 | 81.0 | 81.0 | 82.4 |
| Healthy life expectancy at birth | All ages | Male | 2018 - 20 | 63.1 | 59.5 | 55.9 | 57.4 | 58.7 | 62.5 |
| Life expectancy at birth | All ages | Male | 2018 - 20 | 79.4 | 77.9 | 77.1 | 77.8 | 77.5 | 78.6 |
| Admission episodes for alcohol-specific conditions | All ages | Persons | 2020/21 | 586.6 | 636.2 | 755.0 | 626.7 | 840.2 | 499.4 |

Best Start in Life

Longer & Healthier Lives

Vulnerable & Poorest

Safe, Strong & Vibrant Communities

Skills & Resources to Thrive

Improving the physical and mental health of the poorest and most vulnerable the fastest

Key: Statistical significance compared to the England average

Worse Similar Better Not tested

| IndicatorName | Age | Sex | Period | England | South Yorkshire | Barnsley | Doncaster | Rotherham | Sheffield |
|---|-----------------|---------|-----------|---------|-----------------|----------|-----------|-----------|-----------|
| Suicide rate | 10+ yrs | Persons | 2019 - 21 | 10.4 | 13.0 | 14.8 | 15.0 | 13.2 | 11.0 |
| Gap in the employment rate between those with a physical or mental long term health condition (aged 16 to 64) and the overall employment rate | 16-64 yrs | Persons | 2021/22 | 9.9 | 12.0 | 15.5 | 14.0 | 13.6 | 8.6 |
| Smoking prevalence in adults (18+) with serious mental illness (SMI) | 18+ yrs | Persons | 2014/15 | 40.5 | 42.7 | 43.7 | 42.8 | 45.0 | 41.2 |
| Social Isolation: percentage of adult carers who have as much social contact as they would like | 18+ yrs | Persons | 2021/22 | 28.0 | 29.7 | 30.3 | 23.3 | 30.2 | 30.9 |
| Social Isolation: percentage of adult social care users who have as much social contact as they would like | 18+ yrs | Persons | 2021/22 | 40.6 | 36.5 | 41.8 | 24.3 | 44.1 | 36.5 |
| Smoking prevalence in adults in routine and manual occupations (18-64) - current smokers (APS) | 18-64 yrs | Persons | 2020 | 24.5 | 25.6 | 26.6 | 30.1 | 29.2 | 19.9 |
| Gap in the employment rate between those who are in receipt of long term support for a learning disability (aged 18 to 64) and the overall employment rate | 18-64 yrs | Persons | 2021/22 | 70.6 | 69.1 | 65.1 | 65.3 | 70.5 | 72.2 |
| Premature mortality in adults with severe mental illness (SMI) | 18-74 yrs | Persons | 2018 - 20 | 103.6 | 114.0 | 130.0 | 115.3 | 121.6 | 103.4 |
| School Readiness: gap in the percentage of children achieving a good level of development at the end of Reception between those with free school meal status and all children | 5 yrs | Persons | 2021/22 | 16.1 | 15.0 | 14.8 | 15.2 | 12.8 | 15.4 |
| School Readiness: percentage of children with free school meal status achieving a good level of development at the end of Reception | 5 yrs | Persons | 2021/22 | 49.1 | 49.8 | 52.3 | 49.8 | 51.7 | 48.5 |
| Population vaccination coverage: Flu (at risk individuals) | 6 months-64 yrs | Persons | 2021/22 | 52.9 | 55.6 | 59.3 | 52.7 | 55.0 | 55.6 |

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[Safe, Strong & Vibrant Communities](#)
[Skills & Resources to Thrive](#)

Supporting people to live in safe, strong and vibrant communities

Key: Statistical significance compared to the England average

Worse
Similar
Better
Not tested

| IndicatorName | Age | Sex | Period | England | South Yorkshire | Barnsley | Doncaster | Rotherham | Sheffield |
|---|----------------|----------------|---------------------|---------|-----------------|----------|-----------|-----------|-----------|
| Self reported wellbeing: people with a low happiness score | 16+ yrs | Persons | 2021/22 | 8.4 | 8.3 | 9.2 | 9.9 | 7.2 | 7.5 |
| Utilisation of outdoor space for exercise/health reasons | 16+ yrs | Persons | Mar 2015 - Feb 2016 | 17.9 | 15.7 | 14.5 | 19.3 | 13.5 | 15.3 |
| Adults with a learning disability who live in stable and appropriate accommodation | 18-64 yrs | Persons | 2021/22 | 78.8 | 78.8 | 87.4 | 80.0 | 82.4 | 72.9 |
| Emergency hospital admissions due to falls in people aged 65 and over | 65+ yrs | Persons | 2020/21 | 2,023.0 | 2,026.7 | 2,376.8 | 2,016.7 | 2,080.2 | 1,823.6 |
| Violent crime - hospital admissions for violence (including sexual violence) | All ages | Persons | 2018/19 - 20/21 | 41.9 | 55.8 | 69.0 | 67.5 | 52.0 | 45.7 |
| Affordability of home ownership | All ages | Persons | 2021 | 9.1 | 5.6 | 5.1 | 5.2 | 5.9 | 5.9 |
| Air pollution: fine particulate matter (new method - concentrations of total PM2.5) | Not applicable | Not applicable | 2020 | 7.5 | 6.4 | 6.2 | 6.4 | 6.7 | 6.5 |
| Fuel poverty (low income, low energy efficiency methodology) | Not applicable | Not applicable | 2020 | 13.2 | 18.7 | 19.2 | 18.8 | 17.9 | 18.9 |
| Homelessness: households owed a duty under the Homelessness Reduction Act | Not applicable | Not applicable | 2021/22 | 11.7 | 13.0 | | 11.7 | | 13.8 |

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Safe, Strong & Vibrant Communities

Skills & Resources to Thrive

Equipping people with the skills and resources they need to thrive

Key: Statistical significance compared to the England average

Worse Similar Better Not tested

| IndicatorName | Age | Sex | Period | England | South Yorkshire | Barnsley | Doncaster | Rotherham | Sheffield |
|--|-----------|---------|-----------------|---------|-----------------|----------|-----------|-----------|-----------|
| Average Attainment 8 score | 15-16 yrs | Persons | 2020/21 | 50.9 | 47.8 | 47.1 | 47.0 | 48.9 | 48.1 |
| Average Attainment 8 Score among children eligible for Free School Meals (FSM) | 15-16 yrs | Persons | 2020/21 | 39.1 | 36.5 | 37.2 | 36.5 | 37.7 | 35.6 |
| Sickness absence: the percentage of employees who had at least one day off in the previous week | 16+ yrs | Persons | 2019 - 21 | 1.8 | 2.0 | 1.8 | 1.4 | 2.7 | 2.1 |
| Average weekly earnings | 16+ yrs | Persons | 2021 | 496.0 | 456.1 | 460.0 | 460.0 | 420.0 | 469.4 |
| Percentage reporting a long-term Musculoskeletal (MSK) problem | 16+ yrs | Persons | 2021 | 17.0 | 19.1 | 22.7 | 19.7 | 20.8 | 16.3 |
| 16 to 17 year olds not in education, employment or training (NEET) or whose activity is not known | 16-17 yrs | Persons | 2021 | 4.7 | 5.7 | 5.4 | 4.8 | 4.9 | 6.8 |
| Work-related illness | 16-64 yrs | Persons | 2018/19 - 20/21 | 4,680.0 | | | | | |
| Economic inactivity rate | 16-64 yrs | Persons | 2021/22 | 21.2 | 22.1 | 27.2 | 26.2 | 23.0 | 17.8 |
| Percentage of people in employment | 16-64 yrs | Persons | 2021/22 | 75.4 | 72.9 | 69.5 | 69.7 | 73.0 | 75.8 |
| The percentage of the population with a physical or mental long term health condition in employment (aged 16 to 64) | 16-64 yrs | Persons | 2021/22 | 65.5 | 60.9 | 54.0 | 55.7 | 59.4 | 67.2 |
| The percentage of the population who are in receipt of long term support for a learning disability that are in paid employment (aged 18 to 64) | 18-64 yrs | Persons | 2021/22 | 4.8 | 3.7 | 4.4 | 4.4 | 2.5 | 3.6 |

Next developments of the dashboard

- Calculate a statistical trend
- Add in more indicators on inequalities, specifically SII
 - To include Core20+ metrics
- Publish the SY health profile and add these as an appendix so public facing
- Test, refine and evaluate indicators on an ongoing basis as we develop our delivery plans so that outcomes can be linked to action.

Next steps for intelligence and ICP strategy – to be agreed at next meeting

- For each 'working group' around each ambition (x4), propose to link in analysts from the system (via DAISY) who help identify further metrics or analysis that is required based on planned activity and actions.
- Propose to set up a workshop on data and intelligence to scope out further outcomes metrics paying attention to areas where currently no routine data sources.
- There will be a workshop in June to scope out what (qualitative) patient and public insights data is available and design a platform to host, store, analyse the data.